

APS Budget enhancement, summary of all activities related to expansion:

1. Information gathering:

- December 4-5, 2017 - ADSD met with National Association of States United for Aging and Disabilities (NASUAD)
 - Compare States Definitions of Vulnerable Adults
 - Identify Needed Collaboration with Community Partners
 - Funding - Medicaid Billing (Medicaid Administrative)
 - Discuss Services for Interventions
- ADSD Meetings:
 - Regulatory Discussions – Evaluation and comparison of NRS for EPS and ICF regulations for protection of individuals and waiver regulations.
 - APS Caseload Data– met with DHHS Data Analytics Teams to gather caseload data for APS program.
 - Human Resources - Staffing for APS
 - Fiscal - Analysis of APS Cost

2. Grant Opportunities for ADSD, Adult Protective Services Expansion:

- **U.S. Department of Justice, Office on Violence Against Women**
Training and Services to End Violence Against Women with Disabilities Grant Program
 - Funding levels are up to \$500,000 for the entire 36 months.
 - The goal of the Disability Grant Program is to create sustainable change within and between organizations that improves the response to individuals with disabilities and Deaf individuals who are victims of sexual assault, domestic violence, dating violence, and stalking and to hold perpetrators of such crimes accountable.
 - Disability Grant Program funds can be used to establish and strengthen multidisciplinary collaborative relationships; increase organizational capacity to provide accessible, safe, and effective services to individuals with disabilities and Deaf individuals who are victims of violence and abuse; identify needs within the grantee's organization and/or service area; and develop a plan to address those identified needs that builds a strong foundation for future work.
 - Implementation of this grant project includes outreach and training pending results of a formal Needs Assessment to be completed during the planning phase of this project.
 - ADSD has applied for this grant project and will receive notification in September.
- **Victims of Crime Act (VOCA)**, ADSD has been notified that we will be receiving the 10% carve out (\$1.6 million) from the VOCA funds to serve vulnerable individuals who are victims of crime.
 - Funding for this project will include:
 - 2 Legal Assistant positions to expand the advocacy of the Chief Advocacy Attorney, 1 in the North and 1 in the South.
 - Elder Rights Specialists 2 positions to assist vulnerable persons and individuals with disabilities to help remedy or alleviate abusive situations.
 - Subgrant to the Continuum to provide ancillary services to help remedy or alleviate abusive situations. APS ancillary services include capacity

evaluations for possible guardianship, emergency funds, and temporary assistance for displaced vulnerable persons and elders.

- **2016 Administration for Community Living, Grants to Enhance Adult Protective Services**
 - ADSD, EPS program was awarded this grant in August of 2016.
 - The grant award is \$206,000 per year for two years. EPS is currently in the second year of this project.
 - This funding opportunity is designed to assist states in strengthening their adult protective services (APS) systems statewide, to include innovations and improvements in practice, services, and data collation and reporting. There are two main goals of this grant project. For programs to seek and achieve: (1) improvements in the experiences, health, well-being, and outcomes of the individuals served by APS and (2) improvements in the state's ability to document and report APS case, client, and perpetrator characteristics and services in a manner that is consistent with the National Adult Maltreatment Reporting System (NAMRS).
 - As part of this grant project EPS is seeking expert organizational, policy, and practice consultation with the National Adult Protective Services Association (NAPSA) to assist ADSD in planning the expansion of EPS to a full APS program that will serve both elders and adults age 19-59 with disabilities (collectively referred to as "vulnerable adults") suffering abuse. This plan is expected to be completed by October 31, 2018.

- **2018 Administration for Community Living, Grants to Enhance Adult Protective Services**
 - Funding levels are up to \$500,000 per year, for three years.
 - ADSD is applying for this grant, applications are due June 25th.
 - This funding opportunity is designed to assist states (same as the 2016 grant above) in strengthening their adult protective services (APS) systems statewide, to include innovations and improvements in practice, services, and data collation and reporting. There are two main goals of this grant project. For programs to seek and achieve: (1) improvements in the experiences, health, well-being, and outcomes of the individuals served by APS and (2) improvements in the state's ability to document and report APS case, client, and perpetrator characteristics and services in a manner that is consistent with the National Adult Maltreatment Reporting System (NAMRS).
 - Funding for this project will include:
 - Implementation of the plan developed by NAPSA to expand EPS to a full APS program.
 - Training funds to provide specialized training in all areas of abuse, investigative techniques, intervention and case management of vulnerable adults and elders.
 - A training coordinator position to identify training needs for APS staff, contacting presenters, applying for CEUs with licensing boards and coordinating logistics of trainings.
 - Subgrant to the Continuum to provide ancillary services to help remedy or alleviate abusive situations. APS ancillary services include capacity evaluations for possible guardianship, emergency funds, emergency

homemaker services and temporary assistance for displaced vulnerable persons and elders.

- Additional positions such as Elder Rights Specialist 2 to assist social workers with investigations and interventions.
- Modify Harmony for EPS data base to include persons under 60 years of age and to report to the National Adult Maltreatment Reporting System.